New Hampshire
Department of
Revenue Administration

2025
MS-636

Proposed Budget

Eastman Village

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/6/2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
TERRANCE J LACEY	Commissioner	
Karla H. Karash	Commissioner	
William WEEKS	COMMISSIONER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025 (Recommended)	Proposed Appropriations for period ending 12/31/2025 (Not Recommended)
General Government						
4130	Executive		$0	$0	$0	$0
4140	Election, Registration, and Vital Statistics		$0	$0	$0	$0
4150	Financial Administration		$0	$0	$0	$0
4152	Property Assessment		$0	$0	$0	$0
4153	Legal Expense		$0	$0	$0	$0
4155	Personnel Administration		$0	$0	$0	$0
4191	Planning and Zoning		$0	$0	$0	$0
4194	General Government Buildings		$0	$0	$0	$0
4195	Cemeteries		$0	$0	$0	$0
4196	Insurance Not Otherwise Allocated		$0	$0	$0	$0
4197	Advertising and Regional Associations		$0	$0	$0	$0
4198	Contingency		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
	General Government Subtotal		**$0**	**$0**	**$0**	**$0**
Public Safety						
4210	Police		$0	$0	$0	$0
4215	Ambulances		$0	$0	$0	$0
4220	Fire		$0	$0	$0	$0
4240	Building Inspection		$0	$0	$0	$0
4290	Emergency Management		$0	$0	$0	$0
4299	Other Public Safety		$0	$0	$0	$0
	Public Safety Subtotal		**$0**	**$0**	**$0**	**$0**
Airport/Aviation Center						
4301	Airport Administration		$0	$0	$0	$0
4302	Airport Operations		$0	$0	$0	$0
4309	Other Airport		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Highway Administration		$0	$0	$0	$0
4312	Highways and Streets		$0	$0	$0	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0
4319	Other Highway, Streets, and Bridges		$0	$0	$0	$0
	Highways and Streets Subtotal		**$0**	**$0**	**$0**	**$0**

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Sanitation						
4321	Sanitation Administration	05	$100,048	$109,950	$106,225	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal		$0	$0	$0	$0
4325	Solid Waste Facilities Clean-Up		$0	$0	$0	$0
4326	Sewage Collection and Disposal	05	$123,825	$103,601	$143,826	$0
4329	Other Sanitation	05	$8,553	$5,775	$9,650	$0
	Sanitation Subtotal		**$232,426**	**$219,326**	**$259,701**	**$0**
Water Distribution and Treatment						
4331	Water Administration	02	$613,763	$620,860	$676,425	$0
4332	Water Services	02	$253,034	$271,485	$260,485	$0
4335	Water Treatment	02	$60,274	$68,360	$68,120	$0
4338	Water Conservation	02	$0	$1,030	$1,030	$0
	Water Distribution and Treatment Subtotal		**$927,071**	**$961,735**	**$1,006,060**	**$0**
Electric						
4351	Electric Administration		$0	$0	$0	$0
4352	Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Health Administration		$0	$0	$0	$0
4414	Pest Control		$0	$0	$0	$0
4415	Health Agencies and Hospitals		$0	$0	$0	$0
4419	Other Health		$0	$0	$0	$0
	Health Subtotal		**$0**	**$0**	**$0**	**$0**
Welfare						
4441	Welfare Administration		$0	$0	$0	$0
4442	Direct Assistance		$0	$0	$0	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445	Vendor Payments		$0	$0	$0	$0
4449	Other Welfare		$0	$0	$0	$0
	Welfare Subtotal		**$0**	**$0**	**$0**	**$0**

Appropriations

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Culture and Recreation						
4520	Parks and Recreation		$0	$0	$0	$0
4550	Library		$0	$0	$0	$0
4583	Patriotic Purposes		$0	$0	$0	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$0**	**$0**	**$0**	**$0**
Conservation and Development						
4611	Conservation Administation		$0	$0	$0	$0
4612	Purchase of Natural Resources		$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0
4631	Redevelopment and Housing Administration		$0	$0	$0	$0
4632	Other Redevelopment and Housing		$0	$0	$0	$0
4651	Economic Development Administration		$0	$0	$0	$0
4652	Economic Development		$0	$0	$0	$0
4659	Other Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$0**	**$0**	**$0**	**$0**
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	02,05	$213,059	$3,202,325	$236,125	$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02,05	$11,158	$71,155	$65,936	$0
4723	Interest on Tax and Revenue Anticipation Notes		$0	$0	$0	$0
4790	Other Debt Service Charges		$0	$0	$0	$0
	Debt Service Subtotal		**$224,217**	**$3,273,480**	**$302,061**	**$0**
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
	Capital Outlay Subtotal		**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025 (Recommended)	Proposed Appropriations for period ending 12/31/2025 (Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		$0	$0	$0	$0
4912	To Special Revenue Funds		$0	$0	$0	$0
4913	To Capital Projects Funds		$0	$0	$0	$0
4914A	To Airport Proprietary Fund		$0	$0	$0	$0
4914E	To Electric Proprietary Fund		$0	$0	$0	$0
4914O	To Other Proprietary Fund		$0	$0	$0	$0
4914S	To Sewer Proprietary Fund		$0	$0	$0	$0
4914W	To Water Proprietary Fund		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations				**$1,567,822**	**$0**

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025 (Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04	$85,000	$0
	Purpose: *Fund CRF/ETF*			
4915	To Capital Reserve Funds	06	$182,062	$0
	Purpose: *Fund CRF/ETF*			
4916	To Expendable Trusts	03	$500,000	$0
	Purpose: *Fund ETF*			
4916	To Expendable Trusts	04	$30,000	$0
	Purpose: *Fund CRF/ETF*			
	Total Proposed Special Articles		**$797,062**	**$0**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025 (Recommended)	(Not Recommended)
Total Proposed Individual Articles			$0	$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		$0	$0	$0
3180	Resident Taxes		$0	$0	$0
3185	Yield Taxes		$0	$0	$0
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes		$0	$0	$0
	Taxes Subtotal		**$0**	**$0**	**$0**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees		$0	$0	$0
3230	Building Permits		$0	$0	$0
3290	Other Licenses, Permits, and Fees		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$0**	**$0**	**$0**
From Federal Government					
3311	Housing and Urban Development		$0	$0	$0
3312	Environmental Protection		$0	$0	$0
3313	Federal Emergency		$0	$0	$0
3314	Federal Drug Enforcement		$0	$0	$0
3319	Other Federal Grants and Reimbursements		$0	$0	$0
	From Federal Government Subtotal		**$0**	**$0**	**$0**
State Sources					
3351	Shared Revenues - Block Grant		$0	$0	$0
3352	Meals and Rooms Tax Distribution		$0	$0	$0
3353	Highway Block Grant		$0	$0	$0
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Railroad Tax Distribution		$0	$0	$0
3360	Water Filtration Grants		$0	$0	$0
3361	Landfill Closure Grants		$0	$0	$0
3369	Other Intergovernmental Revenue from State of NH		$141,618	$0	$0
3379	Intergovernmental Revenues - Other		$0	$0	$0
	State Sources Subtotal		**$141,618**	**$0**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments		$0	$0	$0
3402	Water Supply System Charges	02	$663,316	$0	$612,000
3403	Sewer User Charges	05, 06	$437,355	$0	$465,916
3404	Garbage-Refuse Charges		$0	$0	$0
3405	Electric User Charges		$0	$0	$0
3406	Airport Fees		$0	$0	$0
3409	Other Charges	02	$0	$0	$3,000
	Charges for Services Subtotal		**$1,100,671**	**$0**	**$1,080,916**
Miscellaneous Revenues					
3500	Special Assessments		$0	$0	$0
3501	Sale of Municipal Property		$2,500	$0	$0
3502	Interest on Investments		$23,607	$0	$0
3503	Rents of Property		$0	$0	$0
3504	Fines and Forfeits		$0	$0	$0
3506	Insurance Dividends and Reimbursements		$0	$0	$0
3508	Contributions and Donations		$0	$0	$0
3509	Revenue from Misc Sources Not Otherwise Classified		$0	$0	$0
	Miscellaneous Revenues Subtotal		**$26,107**	**$0**	**$0**
Interfund Operating Transfers In					
3911	From Revolving Funds		$0	$0	$0
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Airport Proprietary Fund		$0	$0	$0
3914E	From Electric Proprietary Fund		$0	$0	$0
3914O	From Other Proprietary Fund		$0	$0	$0
3914S	From Sewer Proprietary Fund		$0	$0	$0
3914W	From Water Proprietary Fund		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$0**	**$0**
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		$0	$2,950,000	$0
9998	Amount Voted from Fund Balance	05	$20,000	$20,000	$20,000
9999	Fund Balance to Reduce Taxes	02	$35,000	$35,000	$35,000
	Other Financing Sources Subtotal		**$55,000**	**$3,005,000**	**$55,000**
	Total Estimated Revenues and Credits		**$1,323,396**	**$3,005,000**	**$1,135,916**

Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	$1,567,822
Special Warrant Articles	$797,062
Individual Warrant Articles	$0
Total Appropriations	$2,364,884
Less Amount of Estimated Revenues & Credits	$1,135,916
Estimated Amount of Taxes to be Raised	**$1,228,968**