Village District of Eastman
Budget Hearing, January 23, 2025, 7PM
South Cove Activity Center, Hemlock Room

This Budget Hearing was held in accordance with New Hampshire RSA 32:5,I; copy of public notice is attached.

In attendance: Commissioner Terrance Large, Commissioner Karla Karash, Commissioner William Weeks, Treasurer William Samuels, and General Manager Amy Lewis.

Members of the public body present: Richard Karash, Susan Johnson, and Brad Moses.

The hearing was opened at 7:02PM by Commissioner Large.

Copies of the proposed 2025 budgets for the Drinking Water and Wastewater Divisions were provided. Commissioner Large welcomed questions from the residents in attendance.

Ms. Johnson asked about the reduction in electrical expenses for 2025. Commissioner Large explained that a state-wide power coalition is in place, effectively reducing the rate of KW charges for the first half of 2025. It is not yet known if the second half of the year will see the same reduction.

Mr. Karash and Ms. Johnson expressed their appreciation for the Board of Commissioners.

Commissioner Large further explained that there is no additional financing planned for 2025; projects on schedule for this year are being funded by the New Hampshire Municipal Bond Bank financing approved at the 2024 Annual Meeting. We will most likely see additional funding requirements in 2026.

Commissioner Karash added that we've had good fortune with our contractors through 2024, as several capital improvement projects came in under budget.

Mr. Karash asked about the status of the proposed leaching field by the wastewater holding ponds. Commissioner Large explained that New Hampshire Department of Environmental Services (NHDES) believes the leaching field to be necessary, so the project is currently under final review with NHDES. The state is requiring an updated discharge permit as part of the final approval process.

Ms. Johnson asked about the increased insurance expenses for 2025; GM Lewis explained that the medical insurance saw an increase of 7.2% across all members of the insurance pool, and several claims contributed to the increase in the property, liability, and workers' compensation coverage.

With no further questions or discussion, Commissioner Weeks moved that the 2025 Drinking Water and Wastewater budgets discussed at this hearing be presented to the voting body at the 2025 Annual Meeting on February 27, 2025 (copies attached). Commissioner Karash seconded and the motion passed unanimously.

Commissioner Weeks moved to adjourn the hearing at 7:19PM. Commissioner Karash seconded and the motion passed unanimously.

Respectfully submitted,

Amy Lewis
General Manager
Village District of Eastman

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Announcements

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Starting pay $20. Free dental coverage, and affordable insurance programs. Call 802-432-2010.

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Contact Info
misty.rogers@tax.hrblock.com

HELP WANTED TOWN OF SPRINGFIELD

Rewarding Career as a Part-Time Administrative Assistant

The Town of Springfield, VT is seeking a part-time (20 hours per week) Administrative Assistant for the Town Manager's Office. The Administrative Assistant performs clerical, administrative and coordinative functions which include relieving the Town Manager of clerical details and considerable public contact. The position involves effective and tactful communication with public officials, the general public and other Town Departments. The ideal candidate should have good command of English grammar, spelling and business math; well-developed communication skills and the ability to maintain an effective working relationship with public officials at all levels and the general public; ability to compose business correspondence; and ability to exercise good judgment in time management. The pay is $21.85 - $30.70 per hour depending on experience. Applications and a complete job description can be found at https://springfieldvt.gov/office2.com/jobs. Apply at the Human Resources Office, 96 Main Street, 802-885-2104 (tashr@vermontel.net). Equal Opportunity Employer.

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Celle@Dartmouth.edu

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Federal and State laws prevent discrimination in employment based upon age, sex, race, color, disability, religious creed or national origin, unless based upon a bona fide occupational qualification. These laws also prevent discrimination in sale or rental of housing and the use of public accommodations. Any reader may apply for any position or accommodation advertised regardless of the column designation or content of the advertisement, and if denied rights, contrary to the law may seek redress through private counsel or administrative complaint to the New Hampshire Commission for Human Rights, State House, Concord, telephone 1-603-271-2767 or to the appropriate federal agency.

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The Town of Springfield, VT is seeking a highly motivated individual to fill a full-time position within the Public Works Department. Desired candidate must have the ability to perform heavy manual labor and tasks requiring physical strength, coordination and dexterity. Strenuous physical effort is demanded in walking, bending, standing and lifting of heavy tools and materials. Often involves repetitive activities requiring limited skill and training. Requires use of equipment used on streets, water & sewer utilities when necessary, cemeteries and other Town properties. The MWI may be required to work independently on occasion. Requires an understanding of job safety and a valid motor vehicle operator's license. Pay Grade 1 ($17.31 - $18.36 per hour). This is a non-exempt union position with benefits consisting of, Healthcare, (1) Personal Day, (12) Paid Time-Off Days, Short-Term Disability, Long-Term Disability & Life Insurance and an excellent Retirement Program. Apply at the Human Resources Office, 96 Main Street, 802-885-2104 (tashr@vermontel.net). Applications may also be downloaded from the Town's website https://springfieldvtgovoffice2.com/jobs. Applications will be accepted until the position is filled.

The Town of Springfield is an Equal Opportunity Employer.

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The Federal Fair Housing Act makes it illegal to advertise any preference, limitation, or discrimination based on race, color, religion, sex, handicap, familial status, or national origin, or any intention to make any such preference, limitation or discrimination. This newspaper will not knowingly accept any advertising for real estate that is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis. To complain of discrimination, call HUD toll-free at 1-800-927-8275. The toll-free number for the hearing impaired is 1-800-925-9275.

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Legals

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Auction January 24, 2025 @ 8am 132 South Main St West Lebanon, NH

FILING NOTICE
VILLAGE DISTRICT OF EASTMAN
Commissioner: Three-year term
Commissioner: Two-year term
Moderator: One-year term
Treasurer: One-year term
Clerk: One-year term

A candidate for office must be domiciled in the Village District of Eastman and be a registered voter therein.
All candidates shall file a declaration of candidacy with the Clerk at the Village District of Eastman office no earlier than 9:00AM January 15, 2025 and no later than 5:00PM January 24, 2025.

Village District of Eastman
69 Wolfield Road
Springfield, NH 03284
603-863-6612

NOTICE OF PUBLIC HEARING
VILLAGE DISTRICT OF EASTMAN

The first Budget Hearing of the VDE will be held on **January 23, 2025, at 7:00PM** to present the proposed 2025 water and wastewater budgets.

This meeting will be held at the South Cove Activity Center, Hemlock Room, at Eastman, Grantham NH.

Village District of Eastman
69 Wolfield Road, Springfield NH 03284

VISIT US AT vnews.com

Legals

STATE OF VERMONT

SUPERIOR COURT
WINDSOR UNIT
PROBATE DIVISION
DOCKET NO: 24-PR-07771

THE ESTATE OF: ALICE HAZEN

NOTICE TO CREDITORS

To the creditors of the Estate of Alice Hazen, Late of Hartford, Vermont:

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the first publication of this notice. **The claim must be presented to me at the address listed below with a copy sent to the court. The claim may be barred forever if it is not presented within the four (4) month period.**

Dated: January 9, 2025
Signed: Thomas N. Hazen, Fiduciary
c/o Grossman Biggs Law
P.O. Box 399
Norwich, VT 05055
802-649-1234
office@grisswvtnh.com
Name of Publication:
Valley News
Publication Date:
January 9, 2025

Address of Probate Court: Windsor Unit, Probate Division, 12 The Green, Woodstock, Vermont 05091

TOWN OF CANAAN
Selectboard Public Hearing
Thursday, January 16, 2025
7:30 PM
Emergency Operations Center
62 NH Route 118

NOTICE OF PUBLIC HEARING
LEGAL NOTICE

Notice is hereby given in accordance with RSA 33:8-a, the Canaan Select Board will hold a public hearing on **Thursday, January 16, 2025, at 6:00 PM** in the Emergency Operations Center at 62 NH Route 118.

The purpose of the meeting will be to review and recommend the ballot article (RSA 33:8) for a Bond to pave and for

Reach Your Customers
By advertising in the Valley News

Legals

reconstruct three roads including Switch Road, River Road, and the upper portion of Goose Pond Road in the estimated aggregate amount of $1,800,000. Your attendance would be appreciated, and feedback is encouraged. Zoom will be available during the Public Hearing.

WARNING FOR
WINDSOR COUNTY
FINAL BUDGET HEARING
County of Windsor
62 Pleasant Street
Woodstock, Vermont 05091

The legal voters of the County of Windsor, State of Vermont, are hereby warned that a Final Hearing on the proposed budget of the Windsor County, aforesaid, for the Fiscal Year July 1, 2025 to June 30, 2026, will **be held at the Windsor County Building, 62 Pleasant Street, Woodstock, Vermont** in said **County on January 22, 2025 at 2:00 P.M.**

Assistant Judge
Allison Johannsen
Assistant Judge Michael Real

ZONING BOARD OF ADJUSTMENT
Town of Grantham, NH

Notice is hereby given that two public hearings will be held **Thursday, January 23rd at 7:00 p.m.** in the Jerry Whitney Memorial Conference Room at the Grantham Town Hall on 300 Route 10 South Grantham and electronically. The first Special Exception is from Applicant EAM LLC and Property Owner Lauren Lynch from Article X-C to build new stairs, a landing, and carport onto an existing house located at 309 Stocker Pond, in the RR1 zone, Map 236 Lot 033. The second Special Exception is from Applicants Applicant Marcus and Sorinis Kissam from Article VII Section D, H, and I to convert a detached garage into an ADU located at 96 Silo Lane, in the RR2 zone, Map 216 Lot 006. To view the application electronically and to join the meeting by video conference go to granthamnh.net/Calendar, click on the date of the meeting, and click the links provided.

Catch the action every day in the SPORTS section of the *Valley News*

Important Annual Notice Regarding Herbicide Use in the Maintenance of Electric Utility Rights-of-Way

The Vermont Public Utility Commission has set forth rules under PUC Rule 3.600 pertaining to the use of herbicides in the maintenance of electric utility rights-of-way (ROW). Each spring, herbicide applications may begin on or after April 1st. These rules afford you important rights and duties. Vermont electric utilities maintain electric line rights-of-way with several methods, including the selective use of herbicides on trees and brush. They also encourage low-growing shrubs and trees which will crowd tall-growing species and, thus, minimize the use of herbicides. Methods of herbicide applications may include stump, stem injection, basal, soil, and foliar. Only electric utility rights-of-way that have tall-growing tree species with the potential of threatening the electric utility system are treated.

If you reside on or own property in Vermont within 1000' of an electric utility right-of-way:

1. Sign up to receive written notification from your local electric utility of plans to apply herbicide on any ROW within 1000' of your property or the property where you reside. Check nearby poles for tags identifying the utility and/or pole number, complete the form below and submit it to your local electric utility by mail before February 15th, 2025 to be added to the notification list. If determined to be qualified, you will receive notification from the utility at least 30 days prior to scheduled herbicide application.
2. You are responsible to make your local electric utility aware of the location of any potentially affected water supply, and of any other environmentally sensitive area where herbicide application ought to be avoided.
3. Watch and listen for public service announcements in newspapers and radio ads noting upcoming herbicide applications.
4. Check with your local electric utility regarding the vegetation management cycle near your particular line.
5. You have the right to request, in writing, that the utility refrain from applying herbicides in the process of clearing the right-of-way, and the utility may offer alternatives such as herbicide stump treatment or herbicide low volume injections.
6. You have the right to refuse, in writing, the use of herbicides whatsoever at no cost to you if the type of liner in the right-of-way are distribution lines, bringing electric service directly to individual customers.
7. You have the right to refuse, in writing, the use of herbicides whatsoever by paying a $30 administration fee if the type of lines in the right-of-way are transmission lines or sub-transmission lines, bringing electricity to or between substations.

For more details, or to ask additional questions, please contact your local electric utility, or one of the following:

(leave blank for local electric co. mailing address and phone)	Agency of Agriculture Public Health & Ag. Resource Mgmt 116 State St., Montpelier, VT 05602 1-802-828-2431	Department of Public Service Consumer Affairs & Public Information 112 State St., Montpelier, VT 05620 1-800-622-4496

Based on the information above, if you believe you qualify to be notified in advance of pending herbicide applications in the rights-of-way, mail the request below to your local electric company before February 15th, 2025.

Resident/Property Owner Request to be Added to Herbicide Treatment Notification Mailing List

Name	Town/City of Affected Property
Street Address	Home Phone Number
Town	Work Phone Number
State Zip Code	O.K. to use work number? Yes No (circle one)
Electric Utility Account Number	Best time to contact you

Affected Property: Year-Round Residence Summer Residence Commercial Property Water Supply Organic Farm Land Other
(Circle all that apply)

Line/Pole Identification:
Utility Initials Pole Numbers

Please fill out this request completely to help us determine if you qualify for herbicide treatment notification.
MAIL THIS REQUEST TO YOUR LOCAL ELECTRIC UTILITY AT THE ADDRESS LISTED ABOVE BEFORE FEBRUARY 15TH, 2025

VDE	DRINKING WATER INCOME/EXPENSE	2024 BUDGET	2025 BUDGET (adj for WW)	% CHANGE FROM 2024
Account No	REVENUES			
3110.00	TAXES	1,154,961	1,228,968	6%
	MS-34 ADJUSTMENT	0		
3402.00	USAGE	593,600	595,000	0%
3402.05	SERVICE	1,000	1,000	0%
3402.10	NEW CONNECTIONS	9,000	16,000	78%
3402.15	OPERATIONS FEE	0	0	
3501.00	GAIN ON DISPOSAL	0	0	
3509.00	MISCELLANEOUS (i.e.FEMA, insurance reim)	0	0	
3502.00	INTEREST - ACCOUNTS REC'VBLE	500	500	0%
3502.05	INTEREST - BANKING	2,000	2,500	25%
3506.50	INSURANCE REIMB. (HEALTH)	0	0	
3915.00	TRANSFERS FROM RESERVES/CRF	0	0	0%
3916.00	TRANSFER FROM FUND BALANCE	35,000	35,000	0%
3508.00	CONTRIBUTIONS	0	0	
	NON TAX REVENUES	641,100	650,000	1%
		1,796,061	**1,878,968**	**5%**

VDE	DRINKING WATER INCOME/EXPENSE	2024 BUDGET	2025 BUDGET (adj for WW)	% CHANGE FROM 2024
	EXPENSES			
	ADMINISTRATION			
4331.00	WAGES	289,000	318,750	10%
4331.02	WAGES - OVERTIME	45,000	50,000	11%
4331.05	MEDICAL BENEFITS	124,950	127,500	2%
4331.06	NHRS - RETIREMENT	42,925	46,750	9%
4331.07	CLOTHING ALLOWANCE	2,210	2,550	15%
4331.10	PAYROLL TAXES	22,950	23,800	4%
4331.15	CONTRACT LABOR	17,000	10,000	-41%
4331.25	EQUIPMENT	2,250	2,250	0%
4331.30	CLEANING	750	750	0%
4331.35	OFFICE SUPPLIES	2,625	2,625	0%
4331.37	COMPUTER/SOFTWARE	5,250	7,500	43%
4331.40	POSTAGE	2,700	2,700	0%
4331.45	AUDIT	8,250	11,250	36%
4331.50	ENGINEERING	50,000	60,000	20%
4331.55	LEGAL	5,000	10,000	100%
	SUB TOTAL	620,860	676,425	9%

VDE	DRINKING WATER INCOME/EXPENSE	2024 BUDGET	2025 BUDGET (adj for WW)	% CHANGE FROM 2024
	DISTRIBUTION			
4332.00	AUXILIARY EQUIPMENT	5,500	5,500	0%
4332.05	BACKHOE	3,000	3,000	0%
4332.15	GENERATOR	5,150	5,150	0%
4332.25	VEHICLE MAINTENANCE	5,625	5,625	0%
4332.30	VEHICLE FUEL	7,500	7,500	0%
4332.40	GENERAL OPERATING SUPPLIES	7,000	10,000	43%
4332.50	SPECIAL METERS/BACKFLOWS	1,400	1,400	0%
4332.55	SAND/GRAVEL/PLOWING	6,750	6,750	0%
4332.62	GROUNDS	2,000	2,000	0%

4332.68	SYSTEM STUDIES	15,000	15,000	0%
4332.72	SAFETY EQUIPMENT	2,060	2,060	0%
4332.81	BOOSTER STATIONS	0	0	0%
4332.84	SECURITY	3,500	3,500	0%
4332.85	ELECTRIC	140,000	120,000	-14%
4332.90	COMMUNICATIONS	20,000	17,000	-15%
4332.95	PROPANE	25,000	25,000	0%
	SUB TOTAL	**249,485**	**229,485**	**-8%**
VDE	**DRINKING WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET (adj for WW)**	**% CHANGE FROM 2024**
	WATER TREATMENT			
4335.00	SODIUM HYDROXIDE	23,000	25,000	9%
4335.05	SODIUM PERMANGANATE	16,000	12,000	-25%
4335.10	SODIUM HYPOCHLORITE	5,000	5,000	0%
4335.15	EQUIPMENT	4,120	4,120	0%
4335.17	INSTRUMENTATION	12,000	12,000	0%
4335.20	LABORATORY SUPPLIES	3,605	4,000	11%
4335.25	LABORATORY SERVICES	4,635	6,000	29%
	SUB TOTAL	**68,360**	**68,120**	**0%**
	CONSERVATION			
4338.00	WELLHEAD PROTECTION	0	0	0%
4338.05	CONSERVATION ACTIVITIES	1,030	1,030	0%
	SUB TOTAL	**1,030**	**1,030**	**0%**
	OTHER			
4339.00	PROPERTY, LIABILITY, & WORKERS COMP INS	11,625	18,000	55%
4339.05	ANNUAL MEETING/M SHIPS NOTICES	1,875	2,250	20%
4339.07	MILEAGE & TRAVEL REIMBURSEMENT	3,000	4,500	50%
4339.08	EDUCATION & TRAINING	3,000	3,750	25%
4339.09	REFUNDS	0	0	0%
4339.10	MISCELLANEOUS/CONTINGENCY	2,500	2,500	0%
4339.11	PAYMENT IN LIEU OF TAXES	0	0	0%
	SUB TOTAL	**22,000**	**31,000**	**41%**
	TOTAL OPERATIONS	**961,735**	**1,006,060**	**5%**
VDE	**DRINKING WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET (adj for WW)**	**% CHANGE FROM 2024**
	DEBT SERVICE			
2310.00	2005 WELLFIELD PROJECT PRINC.	153,941	158,307	3%
2310.00	2005 WELLFIELD PROJECT INT.	6,508	2,826	-57%
	2005 WELLFIELD PROJECT TOTAL	**160,449**	**161,133**	
2310.05	2012 SOURCE 1 SRF PROJECT PRINC.	42,850	21,830	-49%
2310.05	2012 SOURCE 1 SRF PROJECT INT.	1,355	272	-80%
	2012 SOURCE 1 SRF PROJECT TOTAL	**44,205**	**22,102**	
2310.00	2016 OFFICE BUILDING PRINC.	12,203	12,544	3%
2310.10	2016 OFFICE BUILDING INT.	2,469	2,128	-14%
	2016 OFFICE BUILDING TOTAL	**14,672**	**14,672**	
	2021 SRF SOURCE DEVELOPMENT INT.	0	0	
	2021 SRF SOURCE DEVEL. TOTAL	**0**	**0**	
	2024 WELLFIELD ROAD LTN PRINC.	24,000	24,000	
	2024 WELLFIELD ROAD LTN INT	36,000	36,000	
	2024 WELLFIELD ROAD TOTAL	**60,000**	**60,000**	

	DEBT SERVICE SUB TOTAL	**279,326**	**257,908**	**-8%**
	TOTAL ADMIN & OPERATIONS	**961,735**	**1,006,060**	**5%**
	TOTAL DRINKING WATER OPERATING BUDGET (ARTICLE 2, 2025 WARRANT)	**1,241,061**	**1,263,968**	**2%**
VDE	**DRINKING WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET (adj for WW)**	**% CHANGE FROM 2024**
	CAPITAL ACCOUNT FUNDING			
1800.12	VEHICLE & EQUIPMENT REPLACEMENT CRF	30,000	30,000	0%
1800.05	WATER TREATMENT CRF	20,000	20,000	0%
1800.06	GENERATOR & PUMPS MAINTENANCE ETF	0	0	0%
1800.14	WATER MAINS, METERS, & VALVES ETF	450,000	500,000	11%
1800.16	WELL EXPL/DEVEL/MAINTENANCE CRF	20,000	20,000	0%
1800.03	BUILDING MAINTENANCE CRF	5,000	15,000	200%
1800.04	COMP/S'WARE/TECH UPGRADES/MNTC ETF	10,000	10,000	0%
1800.11	STORAGE TANK REPAIR/MNTC CRF	20,000	20,000	0%
	TOTAL CIP FUNDING	**555,000**	**615,000**	**11%**
	TOTAL EXPENDITURES	**1,796,061**	**1,878,968**	**5%**
	TOTAL REVENUES	**1,796,061**	**1,878,968**	**5%**
	NET P OR L	**0**	**0**	

VDE	WASTE WATER INCOME/EXPENSE	2024 BUDGET	2025 BUDGET	% CHANGE FROM 2024
Account No	REVENUES			
3403.00	Usage: Residential operations fee	416,463	441,451	6%
3403.00	Usage: Residential water charge	14,173	15,023	6%
3403.00	Usage: 1 Commercial	2,267	2,403	6%
3403.00	Usage: 1 Commercial	5,791	6,138	6%
3403.05	Interest: Accounts Receivable	400	400	0%
3409.03	Interest: Banking	100	500	400%
	Miscellaneous	0		
3499.00	Transfer from Fund Balance	20,000	20,000	
		459,194	**485,916**	**6%**
VDE	**WASTE WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET**	**% CHANGE FROM 2024**
	EXPENSES			
	ADMINISTRATION			
4321.00	Wages (% of VDE total)	51,000	56,250	10%
4321.05	Benefits: Medical	22,050	22,500	2%
4321.05	Benefits: NHRS	7,575	8,250	9%
4321.10	Payroll Taxes (% of VDE total)	4,050	4,200	4%
4321.15	Contract Labor: WSO Plus	12,000	0	-100%
4321.15	Contract Labor: Other	5,000	5,000	0%
4321.20	Office Equipment (% of VDE total)	750	750	0%
4321.25	Cleaning (% of VDE total)	250	250	0%
4321.30	Office Supplies (%)	875	875	0%
4321.35	Postage (%)	900	900	0%
4321.37	Computer Software (%)	1,750	2,500	43%
4331.45	Audit (%)	2,750	3,750	36%
4331.50	Legal	1,000	1,000	0%
	SUB TOTAL	**109,950**	**106,225**	**-3%**
VDE	**WASTE WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET**	**% CHANGE FROM 2024**
	OPERATION & MAINTENANCE			
4325.10	Engineering/Consulting	30,000	50,000	67%
4326.00	Auxiliary Equipment & Repairs	3,500	3,500	0%
4326.05	Generator Maintenance	3,500	3,500	0%
4326.20	Supplies - Operating	1,200	1,200	0%
4326.25	Building Repairs	3,000	3,000	0%
4326.30	Vehicles/Fuel	4,375	4,375	0%
4326.35	Plowing/Mowing	2,250	2,250	0%
4326.40	Structures	2,500	2,500	0%
4326.45	Safety Equipment	200	200	0%
4326.55	Pump Stations	5,000	5,000	0%
4326.75	Electric	35,000	35,000	0%
4326.80	Communications	15,000	15,000	0%
4326.85	Propane	4,000	4,000	0%
4326.90	Clothing Allowance	300	300	0%
	SUB TOTAL	**109,825**	**129,825**	**18%**

VDE	WASTE WATER INCOME/EXPENSE	2024 BUDGET	2025 BUDGET	% CHANGE FROM 2024
	TREATMENT			
4325.00	Effluent Testing	11,500	11,500	0%
4325.05	Supplies - Testing	2,500	2,500	0%
	SUB TOTAL	**14,000**	**14,000**	**0%**
	OTHER			
4329.00	Property/Liability (% of VDE total)	3,875	6,000	55%
4329.05	Annual Meeting Expense	400	400	0%
4329.05	Dues/Subscriptions/Notices	0		
4329.07	Mileage & Travel Reimbursement	0	1,500	
4329.08	Education & Training	1,000	1,250	25%
4329.09	Payment in lieu of taxes (% of VDE total)	0	0	
4339.10	Miscellaneous	500	500	0%
	SUB TOTAL	**5,775**	**9,650**	**67%**
	TOTAL OPERATIONS	**239,550**	**259,700**	**8%**
VDE	**WASTE WATER INCOME/EXPENSE**	**2024 BUDGET**	**2025 BUDGET**	**% CHANGE FROM 2024**
	DEBT SERVICE			
2230.00	LTN Principal	15,263	15,263	0%
4721.00	LTN Interest	24,000	24,000	0%
	2024 SUBSURFACE DISPOSAL	**39,263**	**39,263**	
2230.05	LTN - % new office building	4,068	4,181	3%
4721.00	LTN Interest - % new office building	823	709	-14%
	2016 OFFICE MORTGAGE SUBTOTAL	**4,891**	**4,891**	**0%**
	DEBT SERVICE SUBTOTAL	**44,154**	**44,154**	
	TOTAL ADMIN & OPERATIONS	**239,550**	**259,700**	**8%**
	TOTAL WASTEWATER OPERATING BUDGET (ARTICLE 5, 2025 WARRANT)	**283,704**	**303,854**	**7%**
	CAPITAL ACCOUNT FUNDING			
1800.04	GEN WW SYSTEM REP/UPGRADES CRF	175,490	182,062	4%
	TOTAL CIP FUNDING	**175,490**	**182,062**	**4%**
	TOTAL EXPENDITURES	**419,931**	**485,916**	**16%**
	TOTAL REVENUES	**459,194**	**485,916**	**6%**
	NET P OR L	**39,263**	**0**	