VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	**Capital Improvement Projects**	**Estimated Cost & Funding Sources**				
		Ops Budget	**Bank Loan**	**NHMBB**	**Grant**	**CRF**
2025	Raise rims on 4 sunken manholes	$10,000				
2025	Fence replacement at aeration lagoons					$30,000
2025	Construction of leaching field at Holding ponds			$350,000	$50,000	$305,000
2025	TV inspection and cleaning of 5,000 LF of gravity sewer	$10,000				
2025	Trail 6 Force Main air relief valves; inspection/replacement					$75,000
2025	Unanticpated emergency repairs					$10,000
	Year total for each funding source	$20,000	$0	$350,000	$50,000	$420,000
	Total for 2025	**$840,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2026	Additional force main repairs					$125,000
2026	TV inspection and cleaning of 5,000 LF of gravity sewer	$10,000				
2026	Modify piping at Lagoons PS to allow initial flush pumping from Holding Ponds to Lagoons.					$30,000
2026	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2026	Develop sludge removal plan for lagoons - Trains 1 & 2					$25,000
2026	Re-roof lift stations	$5,000				
2026	Raise rims on 4 sunken manholes	$10,000				
2026	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$60,000	$0		$0	$200,000
	Total for 2026	**$260,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2027	TV inspection and cleaning of 5,000 LF of gravity sewer	$10,000				
2027	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2027	Remove sludge from lagoons - Train 1					$300,000
2027	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$45,000	$0		$0	$320,000
	Total for 2027	**$365,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2028	TV inspection and cleaning of 5,000 LF of gravity sewer	$10,000				
2028	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2028	Remove sludge from lagoons - Train 2					$300,000
2028	Raise rims on 4 sunken manholes	$10,000				
2028	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$55,000	$0		$0	$320,000
	Total for 2028	**$375,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	**Capital Improvement Projects**	**Estimated Cost & Funding Sources**				
		Ops Budget	**Bank Loan**	**NHMBB**	**Grant**	**CRF**
2029	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2029	Investigate & develop plan for I&I reduction					$50,000
2029	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$70,000
	Total for 2029	**$105,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	**Capital Improvement Projects**	**Estimated Cost & Funding Sources**				
		Ops Budget	**Bank Loan**	**NHMBB**	**Grant**	**CRF**
2030	Undertake I & I reduction measures					$100,000
2030	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2030	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$120,000
	Total for 2030	**$155,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2031	Undertake I & I reduction measures					$100,000
2031	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2031	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$120,000
	Total for 2031	**$155,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2032	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2032	Design sludge removal: holding ponds 1-3					$25,000
2032	Undertake I & I reduction measures					$100,000
2032	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$145,000
	Total for 2032	**$180,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2033	Remove sludge from Holding Pond 1					$250,000
2033	Brush clearing along Holding Pond dikes, and inspection by dam engineer	$35,000				
2033	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$270,000
	Total for 2033	**$305,000**				

VDE Wastewater - Capital Improvement & Major Project Plan - 2025 to 2034 August 2025						
Year	Capital Improvement Projects	Estimated Cost & Funding Sources				
		Ops Budget	Bank Loan	NHMBB	Grant	CRF
2034	Brush clearing along Holding Pond dikes	$35,000				
2034	Unanticipated emergency repairs					$20,000
	Year total for each funding source	$35,000	$0		$0	$20,000
	Total for 2033	**$55,000**				
FUNDING SOURCE TOTALS		$390,000	$0	$350,000	$50,000	$2,005,000
		$2,795,000				